

ACCELERATING FINANCIALLY VIABLE HYDRO MINI GRIDS

A CLOSER LOOK AT SMALL-SCALE HYDROPOWER IN S/SE ASIA



Session Moderator

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Presentors

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Panelists

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Ms. Trimumpuni, IBEKA

Senator Adrian Banie Lasimbang, Tonibung

Ms. Rana Ghoneim, UNIDO

Mr. Gerhard Fischer, ASEAN Hydropower Competence Centre (HYCOM)



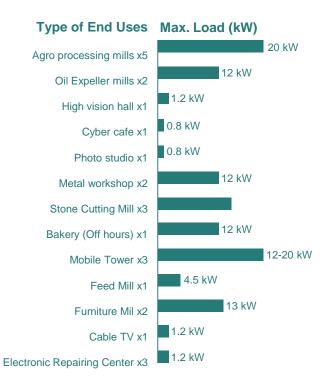
Barpak Micro Hydro Project

Overview

B 1	1991 -2004	2004 - present
Generation Capacity	50 kW	130 kW
Design Flow & Head	100 l/s Flow, 96 m Head	90 l/s Flow, 193 m Head
Connections	564 households, plus enterprises	1186 households, plus enterprises
Transmission	6.4 km LT line, 1.8 km MT line	12 km LT line, 2.8 km MT line (11kV)
Project Cost	USD 58,022	USD 158,000
Government Subsidy	20% (USD 11,600)	48% (USD 74,000)
Loan	60% (USD 34,810 USD) from Agricultural Development Bank	40% from relatives
Equity	20% (USD 11,600)	12%

Barpak Micro Hydro Project

Productive End Use

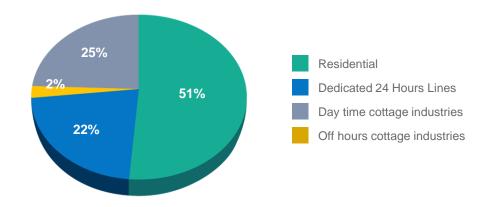


Total Load = 105.7kW



Barpak Micro Hydro Project

Financial Viability



Tariff Structure

Consumer	Service	Flat Rate for Min. 25 Units	Per Unit Rate Above Minimum	Service
Residential	1 phase, up to 5A	USD 1.50	USD 0.07	24 hours
Dedicated 24 Hours Lines	3 phase, up to 25 kVA		USD 0.10 - 0.12	24 hours
Day time cottage industries	3 phase, up to 10 kW	USD 30	USD 0.08 - 0.10	7AM - 6AM
Off hours cottage industries	3 phase, up to 20 kW	USD 10	USD 0.03	11 PM - 5AM

Factors for Success

- Ownership structure: private with clear incentive to promote productive enduses and maximize energy sales.
- Technically competent owner/ operator
- Awareness raising and financing to increase productive end use; MHP is used much more than for lighting.
- Fair and transparent tariff setting, using a *time-of-use* structure.
- Capacity meets the demand

Case Profile

Myanmar's Mae Muk Waterfall Micro Hydro Project

Dipti Vaghela on behalf of U Sai Htun Hla, Project Co-developer/ Co-owner

800kW

2013	2015	2018
30kW hydro plant	80 kW hydro plant	Upgrade to 30

Generation capacity	80kW to be upgraded to 300kW
Design Flow and Head	100 l/s dry season, 200 l/s wet season; 183 meters
Connections	600 households, plus enterprises and social services
Transmission	32 km MT line (11kV), plus 32 km LT line, covering 11 villages
Project Cost	USD 380,000 (as per current exchange rate)
Government Subsidy	None
Loan	None
Equity	60% from shareholders, 40% from connection fees

Mae Muk Waterfall Micro Hydro Project Productive End Use

External Enterprises

- · Coffee plantations, 2
- Fuel pump, 1
- Poultry farm, 1
- Rice mill, 1
- Telecom tower, 2

Villager Enterprises

- Brick making
- Cash crop farming
- Daily goods shops
- Damson fruit processing
- Fabrication shop
- Lime baking
- Scaled lettuce crop
- Silkworm breeding.
- Tailoring
- Truck rental
- Vehicle repair shop
- Wood working

Social Services • Health clinics, 2 · Monasteries, 10 Public centres · Schools, 8 Streetlights

Household Use

• Electric rice cookers. ~250

• Electric frying pans, ~200

· Mobile phone charging, many

· Carpentry tool, 1

Corn thrasher, 1

Grinders, several

Rice mills, severalRefrigerators, several

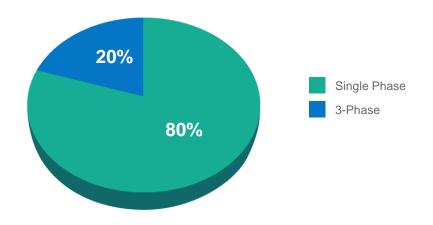
Televisions, many

· Water heaters, several

Washing machines, severalWater pumps, many

Fans, many

Mae Muk Waterfall Micro Hydro Project **Financial Viability**



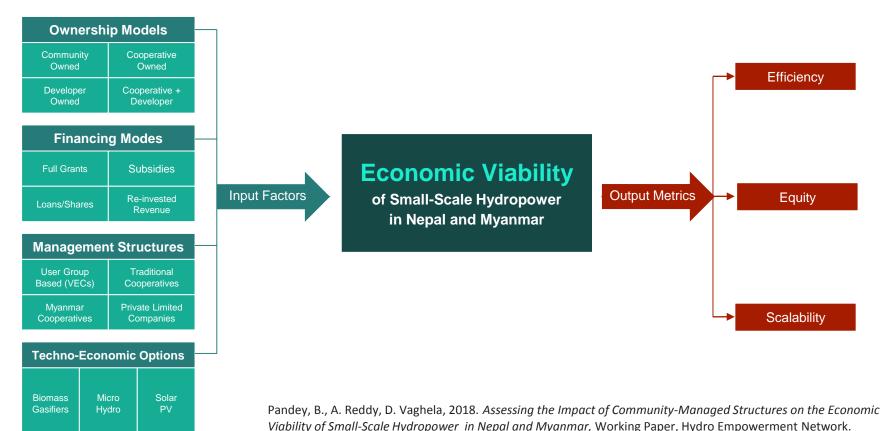
Tariff Structure (as per current exchange rates)

Services (24 hours)	Residential	Village Enterprises	Shareholders (Cooperative Members)	Dedicated Lines (External Enterprises)
Single Phase	USD 0.16	USD 0.16	USD 0.08	USD 0.16
3-Phase	USD 0.25	USD 0.25	USD 0.13	USD 0.16



Viable Renewable Energy Mini-Grids

Factors for Efficiency, Equity, and Scalability





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